

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,943	8,745.59	9	15,186	31,021.52	17	83,327.00	37.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,943	8,745.59	9	15,186	31,021.52	17	92,772.00	
LI % of Total	4.8%	23.1%	7.3%	8.4%	32.0%	6.8%	18.4%	
Residential New Construction	0	1,420.00	5	7,264	3,956.69	13	0.00	0.0%
Energy Star Lighting	63,534	2,259.81	37	67,478	2,426.91	58	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,800	1,000.00	5	0.00	0.0%
Residential Conservation Service	14,862	25,086.40	70	79,695	54,504.29	151	235,810.00	23.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	78,396	28,766.21	112	156,237	61,887.89	227	235,810.00	
Res % of Total	95.2%	76.1%	90.3%	86.6%	63.8%	91.2%	46.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	142.50	1	0	142.50	1	0.00	0.0%
C&I Small Retrofit	0	147.69	2	8,979	3,924.97	4	175,408.69	2.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	290.19	3	8,979	4,067.47	5	175,408.69	
C&I % of Total	0.0%	0.8%	2.4%	5.0%	4.2%	2.0%	34.8%	
Report Total	82,339	37,801.99	124	180,402	96,976.88	249	503,990.69	
Budget Comparison					89,450.78		503,990.69	17.7%